

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0647 Dodson Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DODSON K-6	45	12,236.40	169,137.00
M1	DODSON 7-8	23	70,040.00	115,218.50
2. * DIRECT STATE AID				163,884.46
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			309,490.26
* b.	Maximum Budget Limit			384,550.93
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			335,122.58
* b.	FY 2000-2001 Maximum Budget			416,659.22
* c.	FY 2000-2001 ANB			73
* d.	FY 2000-2001 Adopted General Fund Budget			357,063.91
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			21,941.33
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			7,979.12
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,869.35
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			10,848.47
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,492.20
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,633.11
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			822.43
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,455.54

County: 36 Phillips
District: 0647 Dodson Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,434.66
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	140,897.41
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	5,255.64
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,318,899.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	73
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,268.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	18.07
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0648 Dodson H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 DODSON HS 9-12	37	206,000.00	185,222.00
2. * DIRECT STATE AID			174,876.23
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			323,119.32
* b. Maximum Budget Limit			402,431.37
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			311,423.34
* b. FY 2000-2001 Maximum Budget			387,750.50
* c. FY 2000-2001 ANB			34
* d. FY 2000-2001 Adopted General Fund Budget			387,750.50
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			76,327.16
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,341.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,515.06
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,856.64
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,356.05
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,432.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			447.50
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,880.22

County: 36 Phillips
District: 0648 Dodson H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 6,221.80

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 132,809.01
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,326.96
c. Tax Year 2000 District Taxable Value
High School 1,487,694.00
d. Tax Year 2000 County Taxable Value 14,187,159.00
e. FY 2000-01 District ANB (Budgeted)
High School 34
f. FY 2000-01 County ANB (Budgeted)
Elementary 649
High School 357

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 2,306.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 43.76
b. County Retirement Mill Value per AN
Elementary 21.86
High School 39.74
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0653 Landusky Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LANDUSKY K-8	6	18,540.00	22,575.00
2. * DIRECT STATE AID			18,378.40
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			33,965.62
* b. Maximum Budget Limit			42,308.73
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			27,585.26
* b. FY 2000-2001 Maximum Budget			34,382.75
* c. FY 2000-2001 ANB			4
* d. FY 2000-2001 Adopted General Fund Budget			34,576.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,333.39
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			704.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			704.04
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			219.90
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			232.33
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			72.57
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			304.90

County: 36 Phillips
District: 0653 Landusky Elem

Minimum Special Education Budget To Avoid Reversions		
* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,008.94
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	11,857.55
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	244.10
c.	Tax Year 2000 District Taxable Value	
	Elementary	168,795.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	4
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	45.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	42.20
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0657 Saco H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 SACO HS 9-12	38	206,000.00	190,218.50
2. * DIRECT STATE AID			177,109.67
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			327,401.82
* b. Maximum Budget Limit			407,743.07
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			336,991.53
* b. FY 2000-2001 Maximum Budget			419,481.60
* c. FY 2000-2001 ANB			40
* d. FY 2000-2001 Adopted General Fund Budget			508,803.07
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			132,227.43
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,458.92
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,591.04
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,049.96
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,392.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,471.44
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			459.59
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,931.03

County: 36 Phillips
District: 0657 Saco H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,389.95
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	143,392.13
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	3,840.21
c.	Tax Year 2000 District Taxable Value	
	High School	3,533,045.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	40
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	570.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	88.33
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0659 Malta K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MALTA K-6	309	13,905.00	1,153,249.80
E2 TALLOW CREEK K-8	5	18,540.00	18,813.00
E3 LORING K-8	10	18,540.00	37,621.00
E4 ZORTMAN K-6	10	18,540.00	37,621.00
H1 MALTA HS 9-12	220	206,000.00	1,091,255.00
M1 MALTA 7-8	103	51,500.00	513,918.50
2. * DIRECT STATE AID			1,421,237.98
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			2,699,947.99
* b. Maximum Budget Limit			3,350,366.43
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,825,191.08
* b. FY 2000-2001 Maximum Budget			3,505,399.66
* c. FY 2000-2001 ANB			691
* d. FY 2000-2001 Adopted General Fund Budget			3,255,464.72
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			430,273.64
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			77,092.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			24,079.05
c. Reimbursement for Disproportionate Costs (OPI Certified)			10,503.82
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			111,675.25
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A

County: 36 Phillips

District: 0659 Malta K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	25,440.48
f(ii)	District's Required Match for RSBG [5b X 0.33]	7,946.09
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	33,386.57

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	134,558.00
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	684,287.92
	High School	489,070.38
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	31,096.97
	High School	16,337.92
c.	Tax Year 2000 District Taxable Value	
	Elementary	6,045,970.00
	High School	6,045,970.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	453
	High School	238
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	6,616.00
	High School	8,040.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	13.35
	High School	25.40
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips

District: 0663 Whitewater K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WHITEWATER K-6	36	13,163.40	135,342.00
H1 WHITEWATER HS 9-12	42	206,000.00	210,199.50
M1 WHITEWATER 7-8	15	59,740.00	75,172.50
2. * DIRECT STATE AID			312,728.98
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			587,675.89
* b. Maximum Budget Limit			730,514.20
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			623,692.17
* b. FY 2000-2001 Maximum Budget			775,942.05
* c. FY 2000-2001 ANB			101
* d. FY 2000-2001 Adopted General Fund Budget			827,092.92
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			203,400.75
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			10,912.62
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,100.66
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,013.28
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,408.45

County: 36 Phillips

District: 0663 Whitewater K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	3,601.16
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,124.79
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	4,725.95

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,638.57
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	111,750.52
	High School	152,206.54
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,604.78
	High School	3,700.26
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,120,450.00
	High School	3,120,450.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	56
	High School	45
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
	High School	1,225.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	55.72
	High School	69.34
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 36 Phillips
District: 1203 Saco Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SACO K-6	58	15,202.80	217,923.40
M1	SACO 7-8	13	37,080.00	65,156.00
2. * DIRECT STATE AID				149,906.90
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			294,985.49
* b.	Maximum Budget Limit			364,778.45
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			294,385.87
* b.	FY 2000-2001 Maximum Budget			364,256.58
* c.	FY 2000-2001 ANB			66
* d.	FY 2000-2001 Adopted General Fund Budget			526,381.68
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			148,375.11
* f.	FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			8,331.14
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,993.77
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			18,324.91
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,602.15
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,749.28
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			858.71
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,607.99

County: 36 Phillips
District: 1203 Saco Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,939.13
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	118,826.30
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	7,837.01
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,089,327.00
d.	Tax Year 2000 County Taxable Value	14,187,159.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	66
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	649
	High School	357
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	61.96
b.	County Retirement Mill Value per AN	
	Elementary	21.86
	High School	39.74
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78